

APPENDIX G

**SAINT MARYS CHURCHYARD KINTBURY
FUNDING REQUIREMENT FOR 2014/2015**

2013/2014	£
Balance B/fwd 1/4/2013	4,478.46
Forecast Expenditure 2013/14	-1,500.00
Council Tax	2,392.00
Balance 31/3/14	<u>5,370.46</u>
2014/2015	
Balance B/fwd 1/4/14	5,370.46
Estimated expenditure 2014/15	-1,400.00
Special Expenses - new wall 10 yr period	-4,451.00
Council Tax	500.00
Balance 31/3/15	<u>19.46</u>
2014/2015 Band D Equivalent Tax	0.42
2014/2015 Tax Base Equivalent Band D properties	1,179.94
NOTES	
2013/2014 Band D Equivalent Tax	2.22
2013/2014 Tax Base Equivalent Band D properties	1079.46

APPENDIX G

SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON FUNDING REQUIREMENT FOR 2014/2015

2013/2014	£
Balance B/fwd 1/4/13	331.82
Forecast Expenditure 2013/14	-858.00
Council Tax	1,000.00
Balance 31/3/14	<u>473.82</u>

2014/2015	
Balance B/fwd 1/4/14	473.82
Estimated expenditure 2014/15	-880.00
Council Tax	500.00
Balance 31/3/15	<u>93.82</u>

2014/2015 Band D Equivalent Tax	0.74
2014/2015 Tax Base Equivalent Band D properties	674.41

NOTES

2013/2014 Band D Equivalent Tax	1.52
2013/2014 Tax Base Equivalent Band D properties	660.04

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**HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2014/2015**

2013/2014	£
Balance B/fwd 1/4/13	238.72
Forecast Expenditure 2013/14	-1,325.00
Council Tax	1,670.00
Balance 31/3/14	<u>583.72</u>

2014/2015	
Balance B/fwd 1/4/14	583.72
Estimated expenditure 2014/15	-1,360.00
Council Tax	800.00
Balance 31/3/15	<u>23.72</u>

2014/2015 Band D Equivalent Tax	0.79
2014/2015 Tax Base Equivalent Band D properties	1,011.63

NOTES	
2013/2014 Band D Equivalent Tax	1.74
2013/2014 Tax Base Equivalent Band D properties	959.48

APPENDIX G

HUNGERFORD FOOTWAY LIGHTING

FUNDING REQUIREMENT FOR 2014/2015

2013/2014	£
Balance B/fwd 1/4/13	1,421.36
Forecast expenditure 2013/2014	-4,475.00
Council Tax	2,200.00
Balance 31/3/14	<u>-853.64</u>

2014/2015	
Balance B/fwd 1/4/14	-853.64
Estimated expenditure 2014/15	-4,920.00
Council Tax	5,750.00
Balance 31/3/15	<u>-23.64</u>

2014/2015 Band D Equivalent Tax	2.47
2014/2015 Tax Base Equivalent Band D properties	2,327.21

NOTES

2013/2014 Band D Equivalent Tax	0.97
2013/2014 Tax Base Equivalent Band D properties	2,257.54